

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009, FISCAL 2010, AND FISCAL 2011 EXPENSE BUDGETS.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"). On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the "Fiscal 2009 Expense Budget").

Analysis. This Resolution, dated July 29, 2010, amends the description for the Description/Scope of Services for the Woodside on the Move, Inc., an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development, and \$10,000 within the budget of the Department for the Aging in the Fiscal 2011 Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "Pay for program supplies, training and equipment, staffing and overhead costs for our senior and adult housing assistance programs." This Resolution now changes the Description/Scope of Services to read: "Pay for program supplies, staffing and overhead costs, and stipends for school year interns and summer youth interns in our daytime summer graffiti removal and afternoon programs."

Also, this Resolution amends the description for the Description/Scope of Services for the Harlem Council of Elders, an organization receiving local discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services for such program listed in the Fiscal 2011 Expense Budget read: "Tutoring for Harlem Area Youth." This Resolution now changes the Description/Scope of Services to read: "Touring for Harlem Area Youth."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Neighborhood Initiatives Development Corporation (NIDC), an organization receiving local discretionary funding in various amounts within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services for NIDC, which received funding in the amount of \$45,500 listed in the Fiscal 2011 Expense Budget read: "To support youth programs, and community and special events." This Resolution now changes the Description/Scope of Services to read: "To sponsor community

events, support the overall Prep for Success program and provide general administrative support.” The Description/Scope of Services for NIDC, which received funding in the amount of \$75,000 listed in the Fiscal 2011 Expense Budget read: “To support job readiness program, and after-school programming.” This Resolution now changes the Description/Scope of Services to read: “To continue the Prep for Success program for students at the Columbus High School campus.”

Moreover, this Resolution amends the description for the Description/Scope of Services for the Grace Lutheran Church of Queens, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2010 Expense Budget. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: “Funding for summer youth program.” This Resolution now changes the Description/Scope of Services to read: “Funding for an after-school youth program.”

Additionally, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. Additionally, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Also, this Resolution approves the new designation and changes in the designation of organizations receiving local discretionary funding in accordance with the Fiscal 2009 Expense Budget.

Lastly, this Resolution approves the new designation of organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, pursuant to the Pest Control PEG Restoration, to fund various services designed to address the bed bug epidemic in New York City. Pursuant to the Fiscal 2011 Expense Budget, the Council restored \$1 million to the budget of the Department of Health and Mental Hygiene for pest control services (the Pest Control PEG Restoration). A portion of this funding amount, \$500,000, will be used to fund various services designed to address the bed bug epidemic. Specifically, \$273,270 will be allocated to the Department of Health and Mental Hygiene for written educational materials and web site development related to bed bugs; and \$226,730 will be allocated to the Fund for Public Health in New York, Inc. for the development of guidelines and protocol relating to bed bug awareness, prevention and abatement.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009, Fiscal 2010, and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2, attached hereto as Exhibit B; sets forth new designations and changes in the designation of youth discretionary

funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3, attached hereto as Exhibit C; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-13 attached hereto as reflected in Exhibits D-M sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain local discretionary funding in the Fiscal 2009 Expense Budget, as set forth in Chart 14 as reflected in Exhibit N

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated July 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2011 Expense Budget. Chart 4 makes a correction in the designation of funding in the amount of \$180,000, replacing the New York ACORN Housing Company, Inc, incorrectly designated in the Fiscal 2011 Expense Budget, with Mutual Housing Association of NY, Inc.

Chart 5 indicates a technical correction to the placement of funds for the Food Retail Workforce Training Initiative within the budget of the Department of Small Business Services. Funding in the amount of \$50,000 will be removed from unit of appropriation 011 and placed in unit of appropriation 010 for the Food Retail Workforce Training Initiative.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATIs) Initiative in accordance with the Fiscal 2011 Expense Budget. Specifically, Chart 6 indicates an EIN correction. The correct EIN for the Women's Prison Association's Hopper Home, Inc. is 13-5596836.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Shelter Beds for At Risk/LGBT Youth Initiative in accordance with the Fiscal 2011 Expense Budget. As indicated in Chart 7, funding in the amount of \$62,062 will be removed from the Discipleship Outreach Ministries, Inc. (d/b/a Turning Point). Such funding will be provided, in various amounts totaling \$62,062, to the Ali Forney Center-Brooklyn Drop-In Center and Auxiliary Services, Bronx Community Pride Center, Inc, and the Project Hospitality, Inc.

Chart 8 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$1.5 million in the aggregate, pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$1.25 million in the aggregate, pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$2 million in the aggregate, pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$2 million in the aggregate, pursuant to the Legal Services/Anti-Eviction Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$415,000 in the aggregate, pursuant to Community Consultants Initiative in accordance with the Fiscal 2011 Expense Budget.

Chart 13 sets forth the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to a PEG Restoration of Senior Center Closures, as set forth in Chart 13, attached hereto as Exhibit M.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving discretionary funding in accordance with the Fiscal 2009 Expense Budget. As indicated in Chart 14, indicates an EIN correction. The correct EIN for the Community Assisted Tenant Controlled Housing, Inc. is 13-3706959.

It should be noted that the asterisks are referenced in the charts for informational purposes only. They reflect the current status of organizations in the Council and Mayor's Office of Contract Services (MOCS) review process. Organizations identified in the attached charts with an asterisk (*) have not yet completed the MOCS prequalification process (for organizations receiving more than \$10,000) or the Council review process (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate review by MOCS and/or the Council.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009, Fiscal 2010 and Fiscal 2011 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009, Fiscal 2010 and Fiscal 2011 Expense Budgets.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for organizations receiving local discretionary funding, the Woodside on the Move, Inc., the Harlem Council of Elders, and the Neighborhood Initiatives Development Corporation (NIDC), within the budget of the Department of Youth and Community Development; and

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new Description/Scope of Services for an organization receiving local discretionary funding, the Grace Lutheran Church of Queens, within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation of certain organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, pursuant to a PEG Restoration of Senior Center Closures, as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding;

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation of certain organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, pursuant to the Pest Control PEG Restoration; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the Woodside on the Move, Inc., an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development, and \$10,000 within the budget of the Department for the Aging in the Fiscal 2011 Budget to read: "Pay for program supplies, staffing and overhead costs, and stipends for school year interns and summer youth interns in our daytime summer graffiti removal and afternoon programs."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Harlem Council of Elders, an organization receiving local discretionary funding within the budget of the Department of Youth and Community Development, to read: "Touring for Harlem Area Youth."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Neighborhood Initiatives Development Corporation (NIDC), an organization receiving local discretionary funding in the amount of \$45,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget, to read: “To sponsor community events, support the overall Prep for Success program and provide general administrative support.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Neighborhood Initiatives Development Corporation (NIDC), an organization receiving local discretionary funding in the amount of \$75,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget, to read: “To continue the Prep for Success program for students at the Columbus High School campus.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Grace Lutheran Church of Queens, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2010 Expense Budget, to read: “Funding for an after-school youth program.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding, in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding, in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Housing Preservation Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Food Retail Workforce Training Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Alternatives to Incarceration Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Shelter Beds for At Risk/LGBT Youth Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the HIV/AIDS Communities of Color Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Autism Awareness Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Geriatric Mental Health Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Legal Services/Anti-Eviction Initiative, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to the Community Consultants Initiative, as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding, in accordance with the Fiscal 2011 Expense Budget, pursuant to a PEG Restoration of Senior Center Closures, as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2009 Expense Budget, as set forth in Chart 14, attached hereto as Exhibit N; and be it further

Resolved, The City Council approves the new designation of certain organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, pursuant to the Pest Control PEG Restoration, to fund various services designed to address the bed bug epidemic in New York City. This Resolution approves funding in the amount of \$226,730 to the Fund for Public Health in New York, Inc., EIN 050539199, and funding in the amount of \$273,270 directly to the Department of Health and Mental Hygiene for this purpose.

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7-29-10

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ignizio	Borough President-Staten Island	13-6400434	SIBP	(\$20,000.00)	014	001			
Ignizio	Borough President-Staten Island	13-6400434	SIBP	\$20,000.00	014	002			
Quinn	Chelsea Community Supported Agriculture Project	NA	DYCD	(\$3,000.00)	260	005	Hudson Guild	13-5562989	*
Quinn	Hudson Guild	13-5562989	DYCD	\$3,000.00	260	005			
Lander	Tzivos Gaon Yakov**	20-2541337	DYCD	(\$3,500.00)	260	312			
Lander	Public School 230K - Doris Cohen School**	13-6400434	DOE	\$3,500.00	040	402			
White, Jr	Wildcat Service Corporation**	13-2725423	DSS	(\$50,000.00)	069	105			*
White, Jr	York College Performing Arts Center**	11-2982841	CUNY	\$50,000.00	042	001			
Mealy	Marcus Garvey Park Houses Tenant Association**	20-0639313	MISC	(\$2,000.00)	098	002			
Mealy	Research Foundation of the City University of New York - Oasis Beacon Center**	13-1988190	CUNY	\$2,000.00	042	001			
Koslowitz	Music Outreach - Learning Through Music, Inc.	13-6219997	DCA	(\$3,500.00)	126	003			*
Koslowitz	Queens Theatre in the Park, Inc.	11-3381629	DCA	\$3,500.00	126	022			*
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$3,500.00)	125	003			*
Recchia	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$20,000.00)	125	003			*
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$3,500.00	125	003			*
Recchia	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$20,000.00	125	003			*
Van Bramer	Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583	DYCD	(\$5,000.00)	260	005			
Van Bramer	Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583	DYCD	\$5,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	*
Manhattan Del.	Primary Stages Company, Inc.**	13-3258765	DYCD	(\$3,500.00)	260	312			
Manhattan Del.	Primary Stages Company, Inc.**	13-3258765	DCA	\$3,500.00	126	003			*
Viverito	Friends of Public School 163, Inc.**	20-1670261	DYCD	(\$7,500.00)	260	312			
Viverito	Friends of Public School 163, Inc.**	20-1670261	DCA	\$7,500.00	126	003			
Gonzalez	Community-Word Project, Inc.**	13-4114145	DYCD	(\$3,500.00)	260	312			*
Gonzalez	Community-Word Project, Inc.**	13-4114145	DCA	\$3,500.00	126	003			*
Gonzalez	Friends of Firefighters, Inc.**	01-0611469	FDNY	(\$4,000.00)	057	005			*
Gonzalez	Friends of Firefighters, Inc.**	01-0611469	DOHMH	\$4,000.00	816	120			*
Jackson	Russian American Cultural Heritage Center, Inc., The**	02-0712132	DCA	(\$3,500.00)	126	003			
Jackson	Russian American Cultural Heritage Center, Inc., The**	02-0712132	DYCD	\$3,500.00	260	312			
Halloran	Queens Theatre in the Park, Inc.**	11-3381629	DYCD	(\$10,000.00)	260	312			
Halloran	Queensborough Community College Auxiliary Enterprise Association, Inc.**	11-2037770	CUNY	\$10,000.00	042	001			*
Halloran	Alley Pond Environmental Center, Inc.**	11-2405466	DYCD	(\$5,000.00)	260	005			*
Halloran	Brain Tumor Foundation, The**	13-4009829	DOHMH	(\$1,500.00)	816	113			
Halloran	Center for the Women of New York, Inc., The**	11-2876688	DYCD	(\$2,500.00)	260	005			
Halloran	Korean American Community Center of New York, Inc. (KACCNY)**	11-3515647	DYCD	(\$1,500.00)	260	005			*
Halloran	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.**	13-2738818	DYCD	(\$2,000.00)	260	005			*
Halloran	Poppenhusen Institute**	11-1633524	DCA	(\$1,500.00)	126	003			
Halloran	Vietnam Veterans of America, Inc. - Queens Chapter #32**	11-2629339	DYCD	(\$1,000.00)	260	005	Maspeth Town Hall, Inc.	23-7259702	*
Halloran	Department of Parks and Recreation**	13-6400434	DPR	\$15,000.00	846	006			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Comrie	I Love Our Youth, Inc.**	11-3190064	DYCD	(\$10,000.00)	260	312			*
Comrie	CUNY Creative Arts Team**	13-6400434	CUNY	\$10,000.00	042	001			
Lappin	Friends of the Upper East Side Historic Districts**	13-3193351	DYCD	(\$5,000.00)	260	312			
Lappin	Friends of the Upper East Side Historic Districts**	13-3193351	DCA	\$5,000.00	126	003			
Gentile	Commodore Barry Club of Brooklyn, Inc.**	32-0215473	DYCD	(\$1,500.00)	260	005	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Friends of Historic New Utrecht**	11-3407104	DCA	(\$1,000.00)	126	003			*
Gentile	K490 Fort Hamilton High School Tigers Football Team**	04-3701367	DOE	(\$1,500.00)	040	402			
Gentile	Narrows Community Theater**	51-0167270	DYCD	(\$2,000.00)	260	005	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Ridge Chorale, The**	11-6264993	DYCD	(\$1,500.00)	260	005	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Scandinavian East Coast Museum**	11-3634793	DYCD	(\$1,500.00)	260	005	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 112K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 127K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 163K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 170K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 176K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 185K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 186K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 200K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Gentile	Public School 204K Parent Teacher Association**	13-6400434	DOE	\$1,000.00	040	402	GALAXY		*
Jackson	Artists Unite, Inc.**	30-0263839	DPR	(\$3,500.00)	846	006			
Jackson	Artists Unite, Inc.**	30-0263839	DYCD	\$3,500.00	260	005			

\$0.00

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DFTA	\$1,000.00	125	003			*
Oddo	St. Finbar's Golden Age Club	11-1631812	DFTA	(\$3,500.00)	125	003	American Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	*
Oddo	St. Finbar's Golden Age Club	11-1631812	DFTA	\$3,500.00	125	003	American Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	*
James	Crown Heights Preservation Committee Corp.	11-2322490	DFTA	(\$10,000.00)	125	003			
James	Crown Heights Preservation Committee Corp. -Shalom Senior Center	11-2322490	DFTA	\$10,000.00	125	003			
Comrie	Allen Community Senior Citizens Center, Inc.	11-2326244	DFTA	(\$4,300.00)	125	003			*
Comrie	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	(\$4,000.00)	125	003			
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA) - Foster Laurie Senior Center	51-0204121	DFTA	\$3,050.00	125	003			
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA) - Conlon Senior Center	51-0204121	DFTA	(\$3,750.00)	125	003			
Comrie	C.W. Mixon Senior Outreach Center, Inc.	56-2625535	DFTA	\$9,000.00	125	003			*
Vann	Bridge Street Senior Center, Inc.	11-3060600	DFTA	(\$4,000.00)	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Albany Senior Center	11-2300840	DFTA	\$1,000.00	125	003			
Vann	Fort Greene Senior Citizens Council, Inc. - Grant Square Senior Center	11-2300840	DFTA	\$1,000.00	125	003			
Vann	Risley Dent Towers Senior Program	03-0488703	DFTA	\$1,000.00	125	003	Bedford Stuyvesant Family Health Center, Inc.	11-2412205	*
Vann	St. George's Community Development Corp.	11-3205962	DFTA	\$1,000.00	125	003			*

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
White, Jr	It Takes a Community to Raise a Child	80-0072605	DYCD	(\$5,000.00)	260	312			*
White, Jr	Bethany Baptist Church	11-2538705	DYCD	\$5,000.00	260	312			*
Lappin	Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	DYCD	(\$10,000.00)	260	312			*
Lappin	New 42nd Street, Inc., The	13-3584032	DYCD	\$10,000.00	260	312			*
Comrie	103rd Precinct Community Council	20-5484666	DYCD	(\$3,000.00)	260	312			*
Comrie	113th Precinct Community Council	11-3218377	DYCD	(\$4,000.00)	260	312			*
Comrie	Community Youth Care	77-0695007	DYCD	(\$8,000.00)	260	312			*
Comrie	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	DYCD	(\$3,000.00)	260	312			*
Comrie	Project Hope, The New Directions, Inc.	11-3327651	DYCD	(\$10,000.00)	260	312			*
Comrie	Reversing the Projections	75-3260289	DYCD	(\$6,500.00)	260	312			*
Comrie	Youth Step USA, Inc.	27-1640480	DYCD	(\$5,000.00)	260	312			*
Comrie	Advocates for Children of New York, Inc.	11-2247307	DYCD	\$3,500.00	260	312			*
Comrie	Alley Pond Environmental Center, Inc.	11-2405466	DYCD	\$5,000.00	260	312			*
Comrie	Atled, Inc.	13-3550709	DYCD	\$6,000.00	260	312			*
Comrie	City Parks Foundation	13-3561657	DYCD	\$5,000.00	260	312			*
Comrie	It Takes a Community to Raise a Child	80-0072605	DYCD	\$5,000.00	260	312			*
Comrie	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	DYCD	\$5,000.00	260	312			*
Comrie	I Love Our Youth, Inc.	11-3190064	DYCD	\$10,000.00	260	312			*
Gentile	Public School 112K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 127K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 163K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 170K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 176K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 185K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 186K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 200K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Public School 204K Parent Teacher Association	13-6400434	DYCD	(\$1,000.00)	260	312	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	\$9,000.00	260	312			*

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Housing Preservation Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York ACORN Housing Company, Inc.	72-1303737	HPD	(\$180,000.00)	806	009	*
Mutual Housing Association of NY, Inc.	11-2848938	HPD	\$180,000.00	806	009	*
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Food Retail Workforce Training

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Food Retail Workforce Training	NA	DSBS	(\$50,000.00)	801	011	
Food Retail Workforce Training	NA	DSBS	\$50,000.00	801	010	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Alternatives to Incarceration (ATIs)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Women's Prison Association's Hopper Home, Inc.	13-559836	MISC	(\$450,769.00)	098	002	*
Women's Prison Association's Hopper Home, Inc.	13-5596836	MISC	\$450,769.00	098	002	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: Shelter Beds for At Risk/LGBT Youth

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DYCD	(\$62,062.00)	260	312	
Ali Forney Center - Brooklyn Drop-In Center and Auxillary Services	30-0104507	DYCD	\$10,031.00	260	312	
Bronx Community Pride Center, Inc. - Drop-In Center Services	06-1552851	DYCD	\$10,031.00	260	312	
Project Hospitality, Inc.	13-3234441	DYCD	\$42,000.00	260	312	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: HIV/AIDS Communities of Color

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
African Services Committee	13-3749744	DOHMH	\$34,098.79	816	112	*
After Hours Project, Inc.	33-1007278	DOHMH	\$34,098.79	816	112	*
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$39,441.91	816	112	
AIDS Service Center of Lower Manhattan, Inc.	13-3562071	DOHMH	\$34,098.79	816	112	
Ali Forney Center	30-0104507	DOHMH	\$45,509.89	816	112	*
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$34,098.79	816	112	
Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$15,142.76	816	112	*
Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365	DOHMH	\$34,098.79	816	112	
Bailey House, Inc.	13-3165181	DOHMH	\$34,098.79	816	112	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$34,098.79	816	112	
Black Veterans for Social Justice	11-2608983	DOHMH	\$15,165.80	816	112	
Bronx Addiction Services Integrated Concepts Systems, Inc. (BASICS)	13-3244626	DOHMH	\$34,098.79	816	112	*
Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$12,125.76	816	112	*
Bronx Community Pride Center, Inc.	06-1552851	DOHMH	\$43,756.01	816	112	*
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$34,098.79	816	112	*
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$34,098.79	816	112	*
Citiwide Harm Reduction Program, Inc.	13-4009817	DOHMH	\$15,170.06	816	112	*
Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$33,588.72	816	112	*
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$31,750.37	816	112	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$34,098.79	816	112	
Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234	DOHMH	\$34,098.79	816	112	
Community Resource Exchange, Inc. (CRE)	13-3048638	DOHMH	\$151,699.62	816	112	*
Covenant House New York/Under 21, Inc.	13-3076376	DOHMH	\$45,509.89	816	112	*
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	DOHMH	\$34,098.79	816	112	*
Exponents, Inc.	13-3572677	DOHMH	\$15,170.06	816	112	
FACES NY, Inc.	13-3449087	DOHMH	\$34,098.79	816	112	*
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$15,170.06	816	112	
Gay Men's Health Crisis, Inc.	13-3130146	DOHMH	\$45,509.89	816	112	
Haitian Centers Council, Inc.	11-2648501	DOHMH	\$24,272.04	816	112	*
Health People, Inc.	51-0418243	DOHMH	\$34,098.79	816	112	
Housing Works Health Services III, Inc.	13-3826364	DOHMH	\$34,098.79	816	112	*
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$15,170.06	816	112	
La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$10,437.06	816	112	
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$31,747.18	816	112	*
Love Heals, Inc.	13-3693776	DOHMH	\$15,170.06	816	112	*
Make the Road New York	11-3344389	DOHMH	\$34,098.79	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 8: HIV/AIDS Communities of Color (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Momentum Project, Inc., The	13-3556768	DOHMH	\$34,098.79	816	112	
New York Harm Reduction Educators, Inc.	13-3678499	DOHMH	\$34,098.79	816	112	*
Osborne Association, Inc., The	13-5563028	DOHMH	\$34,098.79	816	112	*
Public Health Solutions - Citywide Administrator	13-5669201	DOHMH	\$117,009.36	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$15,068.73	816	112	*
United Community Centers, Inc.	11-1950787	DOHMH	\$15,170.06	816	112	
Vocational Instruction Project Community Services, Inc.	13-3224700	DOHMH	\$34,098.79	816	112	*
Voces Latina Corp.	20-2312651	DOHMH	\$15,170.06	816	112	*
			\$1,500,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Autism Awareness

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Association of Metroarea Autistic Children	13-1974582	DOHMH	\$63,546.00	816	121	*
Eden II School for Autistic Children	13-2872916	DOHMH	\$42,364.00	816	121	
Federation Employment and Guidance Service (FEGS), Inc.	13-1624000	DOHMH	\$63,546.00	816	121	*
Grace Foundation of New York	13-4131863	DOHMH	\$42,364.00	816	121	
Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	DOHMH	\$42,364.00	816	121	
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$71,400.00	816	121	
Jewish Community Center in Manhattan, Inc., The	13-3490745	DOHMH	\$42,364.00	816	121	*
Jewish Community Center of Staten Island, Inc.	13-3490745	DOHMH	\$42,364.00	816	121	
Job Path, Inc.	13-4038495	DOHMH	\$22,250.00	816	121	*
Labor and Industry for Education, Inc.	11-4088055	DOHMH	\$42,364.00	816	121	*
Lifespire, Inc.	13-2526022	DOHMH	\$78,053.00	816	121	*
Mosholu-Montefiore Community Center, Inc.	13-3622107	DOHMH	\$84,728.00	816	121	*
My Time, Inc.	68-0646329	DOHMH	\$42,364.00	816	121	*
New York Families for Autistic Children, Inc.	11-3442879	DOHMH	\$49,800.00	816	121	
NYSARC, Inc., NYC Chapter Association for Help of Retarded Children	13-5596746	DOHMH	\$42,364.00	816	121	*
OHEL Children's Home and Family Services	11-6078704	DOHMH	\$36,150.00	816	121	
Quality Services for the Autism Community (QSAC), Inc.	11-2482974	DOHMH	\$49,800.00	816	121	
Ramapo for Children	13-5600422	DOHMH	\$44,962.00	816	121	*
Resources for Children with Special Needs, Inc.	11-2594790	DOHMH	\$53,550.00	816	121	*
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$42,364.00	816	121	*
Shema Kolainu - Hear Our Voices	11-3503085	DOHMH	\$35,700.00	816	121	*
Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	\$65,775.00	816	121	*
Shorefront YM YWHA	11-3070228	DOHMH	\$42,364.00	816	121	*
Sinergia	13-3183344	DOHMH	\$35,700.00	816	121	*
YAI/National Institute for People with Disabilities Network	11-2030172	DOHMH	\$71,400.00	816	121	

\$1,250,000.00

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Geriatric Mental Health

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bridge, Inc., The	13-1919799	DOHMH	\$79,000.00	816	120	
Bronx Jewish Community Council, Inc.	13-2744533	DOHMH	\$79,000.00	816	120	*
BronxWorks, Inc.	13-3254484	DOHMH	\$84,000.00	816	120	*
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$84,000.00	816	120	*
Chinese American Planning Council, Inc.	13-6202692	DOHMH	\$84,000.00	816	120	*
East Side House, Inc.	13-1623989	DOHMH	\$79,000.00	816	120	*
Grand Street Settlement, Inc.	13-5562230	DOHMH	\$84,000.00	816	120	*
Hudson Guild	13-5562989	DOHMH	\$84,000.00	816	120	*
Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DOHMH	\$79,000.00	816	120	*
Jewish Association for Services for the Aged (JASA)	13-2620896	DOHMH	\$79,000.00	816	120	*
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$84,000.00	816	120	
Lenox Hill Neighborhood House, Inc.	13-1628180	DOHMH	\$84,000.00	816	120	*
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$94,000.00	816	120	
Project Hospitality, Inc.	13-3234441	DOHMH	\$79,000.00	816	120	*
Relief Resources, Inc.	52-2323151	DOHMH	\$40,000.00	816	120	*
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$118,000.00	816	120	
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$81,000.00	816	120	*
Sephardic Bikur Holim Community Service Network	23-7406410	DOHMH	\$40,000.00	816	120	*
Service Program for Older People, Inc. (SPOP)	13-2947616	DOHMH	\$79,000.00	816	120	*
Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DOHMH	\$84,000.00	816	120	*
Spanish Speaking Elderly Council-RAICES	11-2730462	DOHMH	\$81,000.00	816	120	*
St. Barnabas Hospital	13-1740122	DOHMH	\$79,000.00	816	120	*
Sunnyside Community Services Center, Inc.	51-0189327	DOHMH	\$84,000.00	816	120	*
Upper Manhattan Health Center	13-3389470	DOHMH	\$79,000.00	816	120	*
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$79,000.00	816	120	*
			\$2,000,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Legal Services/Anti-Eviction

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bedford Stuyvesant Community Legal Services Corporation	11-2149962	HPD	\$84,888.00	806	011	*
Brooklyn Legal Services Corporation A	13-2605599	HPD	\$83,074.00	806	011	*
Goddard Riverside Community Center	13-1893908	HPD	\$310,129.00	806	011	*
Legal Aid Society / Civil Division- Bronx	13-5562265	HPD	\$124,643.00	806	011	*
Legal Aid Society / Civil Division- Brooklyn	13-5562265	HPD	\$163,963.00	806	011	*
Legal Aid Society / Civil Division- Community Law Office	13-5562265	HPD	\$262,782.00	806	011	*
Legal Aid Society / Civil Division- Queens	13-5562265	HPD	\$93,750.00	806	011	*
Legal Aid Society / Civil Division- Staten Island	13-5562265	HPD	\$68,750.00	806	011	*
Legal Services NYC - Bronx	16-1759590	HPD	\$87,500.00	806	011	*
Legal Services NYC - Brooklyn Branch	13-2600199	HPD	\$57,716.00	806	011	*
Legal Services NYC - Manhattan Legal Services (Includes Harlem branch)	13-2613958	HPD	\$145,556.00	806	011	*
MFY Legal Services, Inc.	13-2622748	HPD	\$173,975.00	806	011	*
Northern Manhattan Improvement Corporation	13-2972415	HPD	\$80,409.00	806	011	*
Queens Legal Services Corporation	13-2605604	HPD	\$102,294.00	806	011	*
South Brooklyn Legal Services	13-2605605	HPD	\$160,571.00	806	011	*
			\$2,000,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Community Consultants

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Belmont Arthur Avenue Local Development Organization	13-3020589	HPD	\$23,137.00	806	009	
Brighton Neighborhood Association, Inc.	11-2435523	HPD	\$20,000.00	806	009	*
Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	\$10,117.00	806	009	
Central Astoria Local Development Coalition, Inc.	11-2652331	HPD	\$13,437.00	806	009	*
City-Wide Task Force on Housing Court, Inc.	13-3317188	HPD	\$8,108.00	806	009	
Clinton Housing Development Company, Inc.	13-2851988	HPD	\$5,000.00	806	009	*
Community League of the Heights, Inc.	13-2564241	HPD	\$9,296.00	806	009	*
El Barrio Operation Fight Back, Inc.	13-3248777	HPD	\$7,098.00	806	009	*
Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	HPD	\$5,462.00	806	009	
Good Old Lower East Side, Inc.	13-2915659	HPD	\$11,510.00	806	009	
Gowanus Canal Community Development Corporation	11-2498292	HPD	\$13,537.00	806	009	*
Greater Ridgewood Restoration Corporation	11-2382250	HPD	\$10,658.00	806	009	*
Harlem Congregations for Community Improvement, Inc.	13-3516262	HPD	\$10,000.00	806	009	*
Housing Conservation Coordinators, Inc.	51-0141489	HPD	\$7,755.00	806	009	
Hudson Guild	13-5562989	HPD	\$5,000.00	806	009	*
Lenox Hill Neighborhood House, Inc.	13-1628180	HPD	\$5,000.00	806	009	*
MFY Legal Services, Inc.	13-2622748	HPD	\$7,468.00	806	009	
Mount Hope Housing Company, Inc., The	13-3419970	HPD	\$10,000.00	806	009	*
Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	\$20,000.00	806	009	
Neighborhood Housing Services of Jamaica, Inc.	23-7398279	HPD	\$13,437.00	806	009	
Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	\$10,000.00	806	009	
Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	HPD	\$10,000.00	806	009	*
North Brooklyn Development Corporation	11-2555446	HPD	\$18,264.00	806	009	*
Northfield Community LDC of Staten Island, Inc.	13-2974137	HPD	\$15,860.00	806	009	*
Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	13-2806160	HPD	\$15,000.00	806	009	*
Pueblo En Marcha II, Inc.	13-4010925	HPD	\$10,000.00	806	009	*
Queens Community House, Inc.	11-2375583	HPD	\$13,437.00	806	009	
Queensboro Council for Social Welfare, Inc.	11-1817497	HPD	\$13,114.00	806	009	*
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	HPD	\$30,000.00	806	009	*
Staten Island Center for Independent Living, Inc.	13-3266398	HPD	\$10,000.00	806	009	*
Strycker's Bay Neighborhood Council, Inc.	13-1943516	HPD	\$5,488.00	806	009	
United Jewish Council of the East Side, Inc.	13-2735378	HPD	\$6,266.00	806	009	*
Vannguard Urban Improvement Association, Inc.	11-2442042	HPD	\$13,114.00	806	009	*
West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	HPD	\$10,000.00	806	009	
West Side Federation for Senior and Supportive Housing, Inc.	13-2926433	HPD	\$5,000.00	806	009	*
Woodside on the Move, Inc.	11-2435565	HPD	\$13,437.00	806	009	*

\$415,000.00

* Indicates pending completion of pre-qualification review.

EXHIBIT M

CHART 13: Senior Center Closures - PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Aging in America Community Services, Inc. - Glebe Senior Center	13-4099045	DFTA	\$40,885.00	125	003	*
Central Harlem Senior Citizens Coalition, Inc. - Abyssinian Center	13-2754783	DFTA	\$22,649.00	125	003	
Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc. - Wilson M. Morris Senior Center	13-3608860	DFTA	\$16,342.00	125	003	
Citizens Care Committee, Inc. - Harlem Teams Senior Center	13-6179568	DFTA	\$39,812.00	125	003	*
East Side House, Inc. - Patterson Houses	13-1623989	DFTA	\$58,329.00	125	003	
Fort Greene Senior Citizens Council, Inc. - Penn Wortman Senior Center	11-2300840	DFTA	\$178,262.00	125	003	
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc. - Glenridge Senior Citizen Multiservice Center	11-2327136	DFTA	\$272,923.00	125	003	
Jewish Association for Services for the Aged (JASA) - Dreiser Senior Center	13-2620896	DFTA	\$127,719.00	125	003	
Jewish Association for Services for the Aged (JASA) - Holliswood Senior Center	13-2620896	DFTA	\$132,494.00	125	003	
Lutheran Medical Center - Shore Hill Housing Senior Center	11-1839567	DFTA	\$66,769.00	125	003	*
Mid-Bronx Senior Citizens Council, Inc. - Concourse Plaza Wellness Center	23-7354073	DFTA	\$165,000.00	125	003	
Presbyterian Senior Services - Ennis Francis	13-1981482	DFTA	\$56,232.00	125	003	
Regional Aid for Interim Needs, Inc. - Rain Bailey Avenue	13-6213586	DFTA	\$181,391.00	125	003	
Regional Aid for Interim Needs, Inc. - Tolentine Zeiser Nutrition Program	13-6213586	DFTA	\$124,194.00	125	003	
Spanish Speaking Elderly Council-RAICES - Gowanus Senior Center	11-2730462	DFTA	\$36,601.00	125	003	
Union Settlement Association, Inc. - Washington Lexington Senior Center	13-1632530	DFTA	\$70,523.00	125	003	
United Jewish Council of the East Side, Inc. - Lillian Wald Houses	13-2735378	DFTA	\$54,461.00	125	003	*

\$1,644,586.00

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: Local Initiatives-2009

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Jackson	Community Assisted Tenant Controlled Housing, Inc.	13-3706059	DYCD	(\$4,000.00)	260	005			
Jackson	Community Assisted Tenant Controlled Housing, Inc.	13-3706959	DYCD	\$4,000.00	260	005			
				\$0.00					

* Indicates pending completion of pre-qualification review.